Appendix 3 R&C DEPARTMENT
BASE BUDGET GROWTH PROPOSAL 2007-08

SERVICE AREA: HIGHWAYS AND TRANSPORT & REGEN	**Proposal No: 6**
EXTEND CONCESSIONARY FARES SCHEME TO INCLUDE FREE TRAVEL THROUGHOUT LEICESTERSHIRE	

Details of Proposed Project(s) Growth:

This proposal will extend the existing concessionary fare scheme to provide free off peak concessionary travel throughout Leicestershire for City residents. The annual cost is £150k pa.

Related Service Plan & Reference:
Objective (including reference):

Date of earliest implication/ date of proposed implication

Date: 1 April 2007

Financial Implications of Proposal	**2006-07 £000s**	**2007-08 £000s**	**2008-09 £000s**	**2009-10 £000s**
One-Off Costs of Change				
Staff				
Non Staff Costs				
Income				
Effects of Changes on budget	Existing			
Staff				
Non Staff Costs	0	150	150	150
Income				
Net Total				

Staffing Implications	**2007-08**	**2008-09**	**2009-10**
Current service staffing (FTE)	0	0	0
Extra post(s) (FTE)	0	0	0